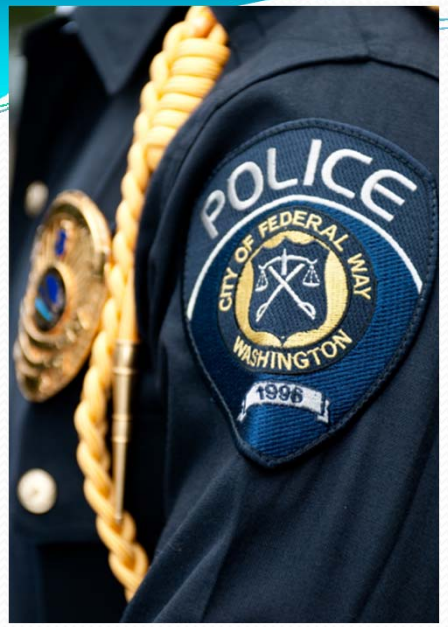

Police Department

2017-2018 Proposed Biennial Budget

September 28, 2016

Presented by Andy Hwang,
Chief of Police

CITY OF Federal Way

POLICE DEPARTMENT
Andy J. Hwang
Chief of Police
1.0 FTE
Department Total: 160 .0 FTE's

Executive Management of the Department
Planning and Development of Effective Police Services
Regional issues and services coordination

PROFESSIONAL STANDARDS
Stan McCall
Administrative Commander
1.0 FTE

Professional Standards
Internal Audit
Incident Review

ADMINISTRATIVE SUPPORT
Lynette Allen
Executive Assistant
1.0 FTE

Department Support
Extra Duty Program
Reports

FIELD OPERATIONS
Kyle Sumpter
Deputy Chief
106.0 FTE's

Patrol Services
- Patrol
- Emergency Response
- General Delivery of Police Services

Traffic
- Traffic Safety Education
- Traffic Law Enforcement
- Traffic Accident Investigation.
- Red Light Photo Enforcement

Special Operation Unit (SOU)
Contracted Police Services
- School Resource Officers
- The Commons Mall Officers
- Animal Services Unit

Specialty Teams
- CCU, CDU, & SWAT

Neighborhood Resource Centers
Safe Cities Program

SUPPORT SERVICES
Steve Neal
Deputy Chief
30.0 FTE's

Criminal Investigation (CIS)
- Persons Crimes
- Property Crimes
- Special Investigations Unit (SIU)
- Gangs
- Criminal Intel.
- Valley Investigation Team

Administration
- Budget
- Training
- Recruiting & Hiring
- Internal Investigations
- CALEA
- Quartermaster
- Fleet & Equipment
- Jail
- Bomb Disposal Unit
- Volunteers

CIVILIAN OPERATIONS
Cathy Schrock
Civilian Operations Mgr.
21.0 FTE's

Records Unit
Property / Evidence
Crime Analysis / Prevention
False Alarm Program
Technology
Public Relations and Media

2015-16 Key Accomplishments

- Maintained CALEA Gold Standard Accreditation rating.
- Implemented the Positive Ticket Program.
- Implemented the Youth Safety Academy.
- Coffee with a Cop Program.

2015-16 Key Accomplishments

- City-wide shopping cart recovery efforts through the volunteer-managed Cart Recovery Team (CRT).
- Mobile Automated Fingerprint Identification System (AFIS).

2015-16 Key Accomplishments

- Regional collaboration and partnership to address crimes such as drugs, gangs, auto theft, and human trafficking.
- Expanded Crime Analysis and Prevention Specialists (CAPS) outreach into the community, providing education and enhanced services.
- Enhanced traffic enforcement with focus on DUI and distracted driving – the Nick & Derek Project.

2015-16 Key Accomplishments

- Implemented a new department wide PlanIt electronic scheduling system.
- Conduct Reality Based Training (RBT), combining multiple disciplines.

New Programs Requests

	2017	2018
Program Additions:		
• Nick & Derek DUI Distracted Driving Initiative	$25,000	$25,000
• RSO Grant Sex Offender Verifications	$37,500	$37,500
• Target Zero Grant	$28,000	$28,000
Vehicle Fleet:		
• Replacement Vehicles (Replacement Funds) Four (4) Police Vehicles	$98,000	$98,000
Unfunded Request:		
• Over Hire 2 FTE's	$221,000	$221,400

2017-18 Agency Goals

- Provide for a safer community by having a positive impact on the Index and Quality of Life crimes.
- Uniform police presence, downtown and in neighborhoods to impact auto theft, burglary and vehicle prowls.
- Continue regional collaboration and partnership to address crimes such as drugs, auto theft, gangs, and human trafficking.
- Enhance traffic safety by reducing vehicle speed in neighborhood and school zones.
- Enhance traffic enforcement with focus on DUI and distracted driving – the Nick & Derek Project.

2017-18 Agency Goals (cont'd)

- Enhance public safety through the Registered Sex Offender Verification Program
- Expand Crime Analysis and Prevention Specialists (CAPS) outreach into the community, providing education and enhanced services.
- Provide high level in-house training emphasizing our ability to respond to acts of violence – Reality Based Training (RBT) combining multiple disciplines.
- Professional development leadership training opportunities for succession planning.

Questions?

"Earning the Public's Trust"