

Proposed 2017-2018 City Council Budget

City Council Special Meeting
October 4, 2016
Presented by Ade' Ariwoola

CITIZENS OF FEDERAL WAY

CITY COUNCIL

Jeanne Burbidge, Deputy Mayor

Position #1 – Lydia Assefa-Dawson

Position #2 – Kelly Maloney

Position #3 – Susan Honda

Position #5 – Mark Koppang

Position #6 – Martin A. Moore

Position #7 – Dini Duclos

- Represents the People of Federal Way
- Adopts Ordinances and Resolutions
- Grants Franchises
- Levies Taxes and Appropriate Funds
- Establishes Policies
- Approves the City Budget
- Appoints Commissioners
- Confirms Mayoral Appointees

Executive Assistant to the Council

Jeri-Lynn Clark

- Support for Council

CITY COUNCIL COMMITTEES

- Finance, Economic Development, and Regional Affairs (FEDRAC)
- Land Use and Transportation (LUTC)
- Parks, Recreation, Human Services, and Public Safety (PRHSP)

BOARDS AND COMMISSIONS

- Arts Commission
 - Diversity Commission
 - Ethics Board
 - Human Services Commission
 - Independent Salary Commission
 - Lodging Tax Advisory Committee
 - Parks and Recreation Commission
 - Planning Commission
 - Youth Commission
 - North Lake & Steel Lake Management District Advisory Committee
 - CDBG Loan Review Committee
- (Civil Service Commission reports to Mayor)

Key Accomplishments

COUNCIL MEETINGS	2015	2016*
REGULAR	22	17
SPECIAL	21	18
RESOLUTIONS PASSED	28	26
ORDINANCES PASSED	12	7
FRANCHISE AGREEMENTS	4	5

* Information as of September 20, 2016

Key Accomplishments Cont.

Regional & Local Representation

- Domestic Violence Initiative Regional Task Force (DVI)
- Economic Development Council of Seattle/ King County (EDC)
- Federal Way Domestic Violence Task Force
- King County Board of Health
- Regional Law, Safety and Justice Committee
- SCA Events Committee
- SCA Public Issues Committee (PIC)
- South County Area Transportation Board (SCATBd)

Council Goals for the City

- Integrate public safety strategy into all facets of City operations.
- Create multi-use urban city center that is pedestrian friendly, linked to neighborhoods, parks, and services as the social and economic hub of the City.
- Establish Federal Way as an economic leader and job center in South King County by attracting high quality businesses.
- Maintain the capital facilities plan for transportation, surface water management, and parks.
- Ensure a responsive service culture where employees listen carefully and treat citizens and each other respectfully.
- Position Federal Way as a regional leader by working with local and regional jurisdictions to leverage resources.

Major Changes

Council has a budget increase of \$10K in 2017 due to annual dues increase. 2018 annual dues increase will be based on CPI, but no greater than 3%, est. \$5K. Total increase for 2017/2018 is \$15K.

Agency	2016 Projected	2017 Proposed	2018 Proposed
AWC	62,935	65,358	67,319
PSRC	27,648	28,477	29,332
SCA	42,385	*49,896	51,393
Annual Total	132,968	143,196	147,492

*In 2017, SCA raised the dues formula population cap from 70,000 to 80,000.

Questions