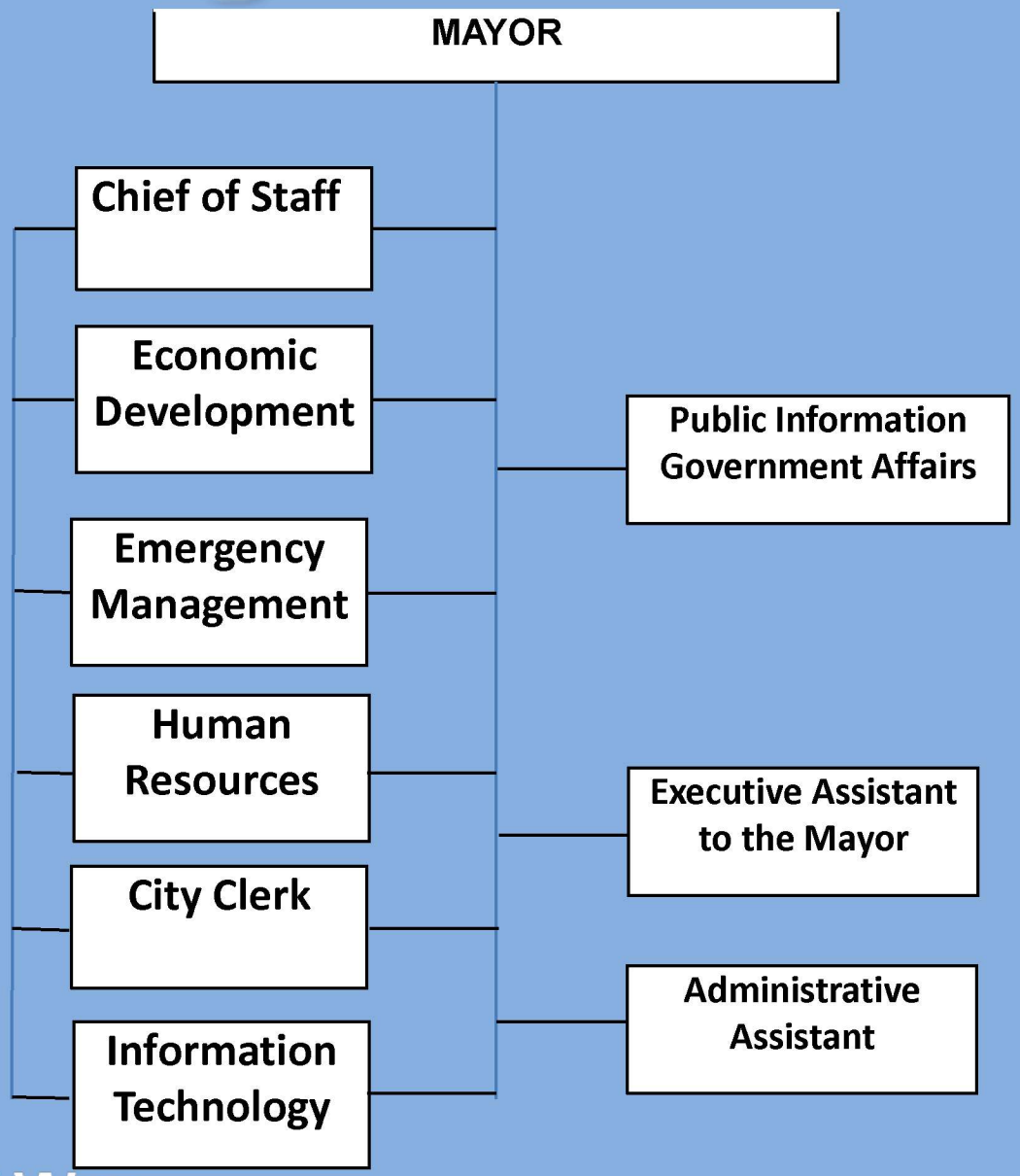
Federal Way Mayor's Office

2015 – 16 Biennial Budget

November 4, 2014

CITY OF Federal Way

Organization Chart



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Key Accomplishments

- Implemented key downtown initiatives, including
  - Council Decision to move forward on the Performing Arts and Conference Center , June 2014
  - Opened the City's first downtown park, Town Square Park, July 2014
  - Opened downtown Police Department substation, May 2014
- Prevented closure of local King County Public Health clinic, preserving maternity and nutrition services to 13,700 low-income women and their children.
- Proposed a balanced biennial budget.
- Increased accessibility of municipal government through new community outreach efforts including
  - Neighborhood connection meetings, reaching more than 500 residents
  - Produced City newsletter providing information on city initiatives that reached over 34,000 residents
  - New Day Federal Way, a news and feature show, reporting civic events and public meetings on Comcast channel 21 and the City's YouTube channel.
- Established 60 foot flagpole, street flags and Veterans Way in the downtown.

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Goals

- Implementation of City's Economic Development initiatives.
- Facilitate Council decision making and policy development by providing unbiased, thorough, and professional analysis.
- Carryout Mayor/City Council policies and directions effectively and efficiently.
- Enhance our customer service culture and can-do attitude in the City Government.
- Manage City resources in a responsible and responsive manner.

2015/16 Anticipated Key Projects

- Expand Economic Development Downtown using innovative approaches.
- Explore and develop small business development center.
- Implement an economic development project downtown.
- Staff development, training, and customer services.

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Major Changes

- Difference between 2014 Adjusted Budget $1.6M vs 2015 Proposed Budget of $1.3M:
  - Addition of 1.0 FTE Administrative Assistant
  - Moved $183K of Internal Service charges to Non-departmental
  - Moved $51K for Public Defender to Proposition 1 Fund
  - Eliminated $52K in search recruiting services for Directors and Managers
  - Eliminated $135K in Economic Development for one-time funded branding initiative, highline community college contract and city center redevelopment funding.

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